

**DEMAND NO. 25
MINES AND GEOLOGY**

C - Economic Services (f) Industry and Minerals	2853	Non-Ferrous Mining and Metallurgical Industries
C - Capital Accounts of Economic Services	4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries
(f) Capital Account of Industry and Minerals		

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Mines and Geology

	Revenue	Capital	Total
Voted	72940	6400	79340

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2853 Non-Ferrous Mining and Metallurgical Industries				
02 Regulation and Development of Mines				
02.001 Direction and Administration				
60 Establishment				
60.00.01 Salaries	53399	61187	61187	57476
60.00.02 Wages	3358	3720	3720	4219
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	-	-	1
60.00.11 Domestic Travel Expenses	247	577	577	576
60.00.12 Foreign Travel Expenses	-	-	-	1
60.00.13 Office Expenses	1199	1500	1500	1496
60.00.14 Rent, Rates and Taxes for Land and Buildings	63	65	65	65
60.00.16 Printing and Publications	-	-	-	1
60.00.18 Rent for others	-	-	-	1
60.00.24 Fuel and Lubricants	-	-	-	600
60.00.27 Minor Civil and Electrical Works	-	4000	4000	1000
60.00.29 Repair and Maintenance	-	-	-	1
60.00.49 Other Revenue Expenditure	-	-	-	1000
60.00.51 Motor Vehicles	2543	600	600	-
60.00.52 Machinery and Equipment	673	4500	4500	-
Total 60 Establishment	61482	76149	76149	66440
Total 02.001 Direction and Administration	61482	76149	76149	66440
02.004 Research and Development				
61 Research Works				
61.00.49 Other Revenue Expenditure	-	-	-	4000
61.00.50 Other Charges	991	3000	3000	-
Total 61 Research Works	991	3000	3000	4000
Total 02.004 Research and Development	991	3000	3000	4000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
02.102 Mineral Exploration					
	62 Other Mineral Exploration				
	62.00.49 Other Revenue Expenditure	-	-	-	-
	62.00.50 Other Charges	-	3000	3000	-
Total	62 Other Mineral Exploration	-	3000	3000	-
Total	02.102 Minerals Exploration	-	3000	3000	-
02.800 Other Expenditure					
	60 Establishment				
	61 Awareness Programme on Disaster Management				
	60.61.49 Other Revenue Expenditure	-	-	-	2500
Total	61 Awareness Programme on Disaster Management	-	-	-	2500
Total	60 Establishment	-	-	-	2500
Total	02.800 Other Expenditure	-	-	-	2500
Total	02 Regulation and Development of Mines	62473	82149	82149	72940
Total	2853 Non-Ferrous Mining and Metallurgical Industries	62473	82149	82149	72940
Total	REVENUE SECTION	62473	82149	82149	72940
CAPITAL SECTION					
M.H.	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries				
	01 Mineral Exploration and Development				
	01.004 Research and Development				
	60 Establishment				
	60.00.52 Machinery and Equipment	-	-	-	4900
	60.00.72 Buildings and Structures	-	-	-	1499
	60.00.74 Furniture and Fixtures	-	-	-	1
Total	60 Establishment	-	-	-	6400
Total	01.004 Research and Development	-	-	-	6400
Total	01 Mineral Exploration and Development	-	-	-	6400
Total	4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	-	-	-	6400
Total	CAPITAL SECTION	-	-	-	6400
Total	Voted	62473	82149	82149	79340